

## Budget Planning Committee – Work Programme

Month	Agenda Item	Lead
March 11	MTFS Latest Position (to future meeting)	
	Review of Reserves	
	Fees and Charges Review	
	Quarter 3 Revenue and Capital Monitoring	
	Current Capital Programme Review	
	Other proposals for future meetings	
	Review of income	
	Statutory / Discretionary Services	
	Revenue / Business Opportunities	
	IT strategy	
	Budget process	
	<i>NEW KEY PROJECTS OR RECOMMENDATIONS FROM OTHER COMMITTEES ADDED AS AND WHEN</i>	
	<i>Current future meetings: June 24<sup>th</sup>; July 29<sup>th</sup>; September 9<sup>th</sup>; October 7<sup>th</sup>; November 4<sup>th</sup>; November 18<sup>th</sup>; December 2<sup>nd</sup></i>	